



Agenda

Angurugu

LOCAL AUTHORITY ORDINARY MEETING

On

04 February 2022

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Ordinary Meeting of the East Arnhem Regional Council will be held at the Angurugu Council Office on Friday, 04 February 2022 at 10:00AM.

Dale Keehne
Chief Executive Officer

DIAL-IN DETAILS

Join on your computer or mobile app

[Click here to join Video Conference Meeting](#)

Or call in (audio only)

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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APOLOGIES

ITEM NUMBER	2.1
TITLE	Apologies and Absent Without Notice
REFERENCE	1571133
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority:

- (a) Notes the absence of <>.**
- (b) Notes the apology received from <>.**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority.**

ATTACHMENTS:

APOLOGIES

ITEM NUMBER 2.2
TITLE Local Authority Membership
REFERENCE 1572237
AUTHOR Dale Keehne, Chief Executive Officer

**SUMMARY:**

This report lists the community and Council appointed members and the resignations and vacancies of the Local Authority.

BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

GENERAL

Following are the current community members of this Local Authority.

Angurugu

Marianne Walsh
Gregory Mamarika
Jonathan Nunggumajbarr
Ronald Wurrawilya
Mathew Wurrawilya
Geraldine Amagula
Dorothea Lalara

In the first meeting of the Council on 20 September 2021, both elected Councillors were appointed by the Council as members of the Local Authority.

Angurugu

Gordon Walsh
Constantine Mamarika

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER	3.1
TITLE	Conflict of Interest
REFERENCE	1571145
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that, A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or local authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) a direct interest;
- (b) an indirect financial interest;
- (c) an indirect interest by close association;
- (d) an indirect interest due to conflicting duties.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today's meeting

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

ATTACHMENTS:

PREVIOUS MINUTES



ITEM NUMBER	4.1
TITLE	Previous Minutes for Ratification
REFERENCE	1571157
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 29 November 2021 to be a true record of the meeting.

ATTACHMENTS:



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

29 November 2021

ATTENDANCE

In the Chair Marianne Walsh, Local Authority Members, Gregory Mamarika, Jonathan Nunggumajbarr, Ronald Wurrawilya, Mathew Wurrawilya and Councillor Gordon Walsh.

COUNCIL OFFICERS

Dale Keehne – CEO

Shane Marshall – Director Technical and Infrastructure Services

Andrew Walsh – Director Community Development

Michael Fitisemanu – Community Development Coordinator Angurugu

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer

OBSERVERS

President Banambi Wunungmurra (Left at 10:35 AM).

MEETING OPENING

Chair opened the meeting at 10:20 AM and welcomed all members and guests.

Apologies**2.1 APOLOGIES AND ABSENT WITHOUT NOTICE****SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Council gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

152/2021 RESOLVED (Gordon Walsh/Gregory Mamarika)

That the Local Authority:

- (a) Notes the absence of Geraldine Amagula, Dorothea Lalara and Councillor Constantine Mamarika.**
- (b) Notes the apology received from Geraldine Amagula.**
- (c) Notes Geraldine Amagula and Dorothea Lalara are absent with permission of the Local Authority.**
- (d) Determines Councillor Constantine Mamarika is absent without permission of the Local Authority.**

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

153/2021 RESOLVED (Gregory Mamarika/Marianne Walsh)

That the Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

154/2021 RESOLVED (Gordon Walsh/Mathew Wurrawilya)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

155/2021 RESOLVED (Marianne Walsh/Jonathan Nunggumajbarr)

That the Local Authority notes the minutes from the meeting of 27 July 2021 to be a true record of the meeting.

Guest Speakers

6.1 GUEST SPEAKERS

SUMMARY:

Chantal Bramley, Stakeholder Engagement Project Manager from Power and Water Corporation.

156/2021 RESOLVED (Marianne Walsh/Jonathan Nunggumajbarr)

That the Local Authority thanks the guest speaker for their presentation.

Local Authorities**5.1 LOCAL AUTHORITY ACTION REGISTER****SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

157/2021 RESOLVED (Gordon Walsh/Gregory Mamarika)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for Council to endorse.

General Business**7.1 NEW ANINDILYAKWA AND REMAINING EAST ARNHEM REGIONAL LOCAL GOVERNMENT COUNCILS****SUMMARY:**

This is an update to the Local Authority on developments regarding a proposed new Anindilyakwa Regional Local Government Council.

158/2021 RESOLVED (Jonathan Nunggumajbarr/Mathew Wurrawilya)

That the Local Authority:

Support the creation of an Anindilyakwa Regional Local Government including through:

- a) Support for the development, transition to and services of the new Anindilyakwa Regional Local Government, as agreed.
- b) Formal commitment by the Northern Territory Government to provide funding necessary to ensure continuity of capacity, service delivery levels and sustainability across the East Arnhem Region.
- c) Requests that EARC CEO and Executives keep all staff informed about developments on the creation of a proposed new Anindilyakwa council.

7.2 CEO REPORT**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

159/2021 RESOLVED (Marianne Walsh/Gregory Mamarika)

That the Local Authority:

- a) Notes the CEO report.

- b) Request that Council consider the concerns regarding the impending legal sale of Kava and the need for genuine engagement and consultation prior to legalisation in the NT and consider that the President write to the Chief Minister on this matter.**

BREAK FOR LUNCH AT 12:05 PM

160/2021 RESOLVED (Marianne Walsh/Gregory Mamarika)

MEETING RESUMES AT 1:02 PM

161/2021 RESOLVED (Marianne Walsh/Gregory Mamarika)

7.3 COMMUNITY DEVELOPMENT REPORT

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

162/2021 RESOLVED (Marianne Walsh/Mathew Wurrawilya)

That the Local Authority notes the Community Development Coordinator Report.

7.4 ANIMAL MANAGEMENT UPDATE

SUMMARY:

This report is tabled for the Local Authority to provide an update on the Animal Management program delivery within Angurugu.

163/2021 RESOLVED (Gregory Mamarika/Jonathan Nunggumajbarr)

That the Local Authority note the report.

7.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 October 2021 within the Local Authority area.

164/2021 RESOLVED (Marianne Walsh/Jonathan Nunggumajbarr)

That the Local Authority receives the Financial and Employment information to 31 October 2021.

7.6 GRANT REPORT

SUMMARY:

This report presents the Grant Report for the community.

165/2021 RESOLVED (Mathew Wurrawilya/Ronald Wurrawilya)

That the Local Authority notes the Grant Report.

7.7 REVISED BUDGET 2021/22

SUMMARY:

This report presents a draft Revised Budget for consideration.

166/2021 RESOLVED (Gordon Walsh/Jonathan Nunggumajbarr)

That the Local Authority:

- a) Note the 2021/22 Budget Revision.**
- b) Recommends \$80,000 from Councils unallocated equity be used for the Gravesite Identification project in Angurugu.**

DATE OF NEXT MEETING

Tuesday, 25 January 2022.

MEETING CLOSE

The meeting closed at 2:20 PM.

This page and the preceding 5 pages are the minutes of the Local Authority Meeting held on Monday, 29 November 2021.

LOCAL AUTHORITIES



ITEM NUMBER 5.1
TITLE Local Authority Action Register
REFERENCE 1571163
AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 [!\[\]\(5abce1a84a655b073239ab33e1199487_img.jpg\)](#) LA Action Register_Angurugu - Jan 22.docx

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
143/2021 Series of Murals	That the Local Authority continues to consider and advise when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing 25.05.2021 – Local Authority have decided on the Map of Groote Eylandt, Artistic map representing the Groote archipelago. 11/10/2021 - Ongoing and will await the other localities preferred options - LA to suggest artist direction to put the draft concept for review - under a fee for service arrangement. 29.11.2021 – Angurugu Local Authority in line with the views of other two Anindilyakwa Local Authorities interpretation of the Groote Archipelago and the significance of, as part of the series of Murals. Report submitted in Local Authority for ideas on map design
001/2020 RESOLVED Playground Position	That the Local Authority support the positioning of the playground within the area of Lot 591 as a suggested alternative after the Office of Township consultation.	12.05.2021 – Placed out for quotation, no submission have been received to this date. Will be placed out for submission in next round. 12/10/2021 - Ongoing with RFQ to be re-released 12.01.2022 – RFQ will be released end of January – limited trades due to break
Angurugu Local Area Management Plan and Street Names	That the Local Authority: (a) Holds a workshop to consider any adjustments to the current Local Area Traffic Management Plan for Angurugu and supply feedback at the next scheduled Local Authority meeting. (b) Request the archive records of street names be located and used, and consider street name suggestions for new streets for the purpose of further consultation at the next Local Authority meeting.	12/10/2021 – Ongoing will revisit with the next OTL meeting - missed the October meeting. 12.01.2022 – Ongoing action item and will go to the next OTL meeting.

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Water line to the cemetery \$20,000		12/10/2021 – Ongoing - RFQ to be release November 12.01.2022 – Approval granted, project moving forward. RFQ will be sent out end of January due to leave and extended commitments
130/2020 – Chief Executive Officer Report	The Local Authority: Requests that a Coordinator from the different Council program areas is invited periodically to provide an update to the Local Authority in addition to the CEO report.	02.02.2021 – To invite the Community Night Patrol Coordinator to present to the Local Authority. Director Community Development to investigate what other stakeholders are doing for cross-cultural training for new employees, such as GEMCO, GEAT and ARDS, and report back on options for training EARC employees – for both Anindilyakwa and Yolngu communities. 12.05.2021 – Will report at next Council meeting 25.05.2021 – Updated provided to LA members – Ongoing 29.11.2021 – Ongoing. Item progressed to HR. Committed to HR Fundamental videos as part of Stage One – Stage One is ready for employees to view when they on board, videos are available in language. Videos will be used for training and development of employees as well. Stage Two of the project is updating/changing other documents. 13.01.2021 – ARDS have been contacted for engagement to create HR fundamental videos in language. HR continue to source viable Cultural inductions for incoming staff.

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Gravesite Identification		<p>26.05.2020 – Project underway with ALC; a GPS locator is being used to locate and map graves to update the gravesite identification.</p> <p>Council amendment – Write a letter to advocate for additional funding for all communities for gravesite identification that has been and will be undertaken.</p> <p>28.07.2020 - The Director Community Development is requested to engage community consultants to identify gravesites and purchase materials; the Local Authority approves the expenditure up to \$15,000 of Local Authority Project Funds.</p> <p>02.02.2021 – EARC has been working closely with ALC Anthropologist, Hugh Bland, to help identify the graves in the Angurugu cemetery. The burial register is being updated as the project progresses. This cemetery mapping remains an ongoing process, but it is underway.</p> <p>12.05.2021 – Further consultations need to be completed. Ongoing</p> <p>25.05.2021- Updated provided to LA members – Ongoing</p> <p>29.11.2021 – To project this project LA members are recommended to allocate 80k to project from unallocated equity, later in this LA meeting under the budget review item.</p> <p>13.01.2022 – Council approved budget of 80k in December 2021. Formal expression of interest for project will be released in Feb 2022.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Footpath Installation		<p>26.05.2020 –The Director of Technical & Infrastructure Services and the Regional Roads Manager will be visiting community to assess the footpath works mid-June 2020.</p> <p>18/01/2021 – Director Technical and Infrastructure Services has met with BetaPave about defects and intersection road surface tie in points in conjunction with the roads capital program contractor to resume works once weather clears.</p> <p>12.05.2021 – Works still to be completed.</p> <p>12/10/2021 – Update provided to LA members – ongoing and to be finalised with the kerb connection points with Roads contractor - ETA end of November.</p> <p>12.01.2022 – Subject to further discussion with Power and Water and contractors involved in the project. Updates provided in the next LA meeting and will form part of an update to Council in Dec – ongoing when works resume after the break, variation for changes to scope to be actioned via way of variation for width increase of standard NT spec to 1200mm – which can be done under existing program budget.</p>

GUEST SPEAKERS

ITEM NUMBER	6.1
TITLE	Guest Speakers
REFERENCE	1580604
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

**GENERAL**

Australian Electoral Commission (AEC) will present a brief on the upcoming Federal Election and the Importance of Community participation in this. There are also multiple Temporary Election Work Opportunities that would be great for community members. The AEC is also keen to hear how they can reach to communities and encourage them to vote.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority thanks the guest speakers for their presentations.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	7.1
TITLE	CEO Report
REFERENCE	1576651
AUTHOR	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

New Council President

At the last Council meeting in December Councillor Banambi Wunungmurra stepped down from his role as the President of the East Arnhem Regional Council after his unanimous selection to office by his fellow Councillors in September 2021.

I would like to acknowledge the incredible contribution from Banambi since the creation of the regional council in 2008, and for its first 10 years, as well as his most recent time as President.

In his handover speech Mr. Wunungmurra stated, "I thank all Council staff for working tirelessly to serve the people of East Arnhem Land and I feel privileged to have worked alongside such people."

I also take great pleasure in acknowledging Councillor Lapulung Dhamarrandji as our new President.

In his address to Councillors and staff, President Dhamarrandji said, "I look forward to sustaining the passion we all have to work as Yolngu and Balanda together for the advancement of our land. It doesn't matter if we are Yolngu or Balanda; we are Australians and we are all one."

Council looks forward to President Dhamarrandji's leadership of our Aboriginal Community Controlled Local Government Council.

President Dhamarrandji and I have already met with the Honourable Selena Uibo whose NT Ministerial responsibilities include the Aboriginal Affairs, Local Decision Making, and Justice.

Lapulung and I will be visiting all communities and reaching out and talking with all Local Authorities and other community leaders and members. Your new President is a strong supporter of connecting and collaborating with all Clan Leaders, Traditional Owners, community members, other Aboriginal Organisations and the two Balanda levels of government, to build a stronger voice and future.

Covid-19

Council officers have been working a great deal in collaboration with the other levels of government and other organisations, on supporting the most effective response to the spread of Covid-19 over the last few weeks.

Council has been able to assist in providing buildings, vehicles, staff and communication through the Public Announcement (PA) systems and LCD screens, as useful in each community in the region, as well as Nhulunbuy.

Proposed Anindilyakwa Regional Local Government Council

Council has formally advised government of the resolutions from all Local Authorities. Based on the range of resolutions of the Local Authorities and its further consideration Council made the following key relevant resolutions.

That Council:

Support the creation of an Anindilyakwa Regional Local Government including through:

- a) Support for the development, transition to and services of the new Anindilyakwa Regional Local Government, as agreed.*
- b) Formal commitment by the Northern Territory Government to provide funding necessary to ensure continuity of capacity, service delivery levels and sustainability across the East Arnhem Region.*
- c) Making sure all Yolngu people of our communities and homelands continue to have a strong voice and are heard on all djama (business) important to us, through our remaining Yolngu Aboriginal Community-Controlled East Arnhem Regional Council, Yolngu Local Authorities, and our engagement and partnership with other Aboriginal organisations, Traditional Owners and Leaders, including through Local Decision Making and the Closing the Gap Northern Territory Implementation Plan.*
- d) Requests that EARC CEO and Executives keep all staff informed about developments on the creation of a proposed new Anindilyakwa council.*

The newly elected Councillors have nominated President Lapulung Dhamarrandji, Deputy President Gordon Walsh, Anindilyakwa Councillor Constantine Mamarika and Gumurr Marthakal Councillor Kaye Thurlow, as the Council members on a committee the Anindilyakwa Land Council, and NT Government.

This committee is providing input to a submission to the NT Government to help inform to decide whether to support the de-amalgamation of council, or not.

If it is supported the current estimate is that it would not happen until at least the middle of 2023.

Re-introduction of the Legal Sale of Kava

There have been delays in the process of arranging community consultation to actually occur. Council continues to be closely involved in discussions with the Northern Territory and Australian Governments on this important issue, to ensure genuine and meaningful engagement occurs with all communities and homelands across the region.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the CEO report

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 7.2
TITLE Community Development Coordinator Report
REFERENCE 1574663
AUTHOR Scott Page, Community Development Coordinator

**SUMMARY:**

This report is provided by the Community Development Coordinator at every local Authority meeting to provide information and or update to members.

BACKGROUND

In line with Guideline 1: Local Authorities it is a requirement for a report to be included on service delivery issues in the local authority area.

GENERAL

I have been acting as Community Development Coordinator in Umbakumba while Michael Fitisemanu has been on leave.

On behalf of East Arnhem Regional Council I would like to wish all our Local Authority members a happy and prosperous New Year and I look forward to working with you all in the year ahead.

Angurugu was very quiet over the Christmas break with most Council staff taking the opportunity to take a well-earned break from their normal duties.

I would like to take this opportunity to thank each and every staff member and Local Authority member for their hard work and dedication over the past year. Without their commitment, jobs and other projects would never get done.

Municipal Services

Hard rubbish collection around the community is ongoing in preparation for the oncoming cyclone season

Mowing of grass around the community is the main chore during this time of the year, also weed spraying along footpaths and other areas where weeds prevail.

Civic Events:

Nil

Community Night Patrol

The Community Patrol staff are doing a fantastic job with the way the Community Patrol is conducted. A special mention to Community Night Patrol Coordinator Tanya Tukaki and her staff for their service and all their hard work and effort over the past few months.

Aged Care

Tia Ball our Aged Care and Disability Services Care Manager in Angurugu and her staff continue daily to ensure all clients are receiving great meals regularly. All Aged Care clients received food hampers during the Christmas break.

Plant and Machinery

All machinery in good working order.

Stakeholders

Council continues to have regular ad-hoc visits to various stakeholders throughout the community such as ALC, GEBIE, the school, clinic, CDP, Power & Water and other business and community related entities.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Community Development Coordinator Report.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	7.3
TITLE	Series of Murals for Nhulunbuy Regional Support Office- Angurugu
REFERENCE	1577794
AUTHOR	Natasha Jackson, Strategic Project Coordinator



SUMMARY:

This report is tabled for the Local Authority for ideas surrounding a series of murals on the outside of the East Arnhem Regional Council Support Office in Nhulunbuy.

BACKGROUND

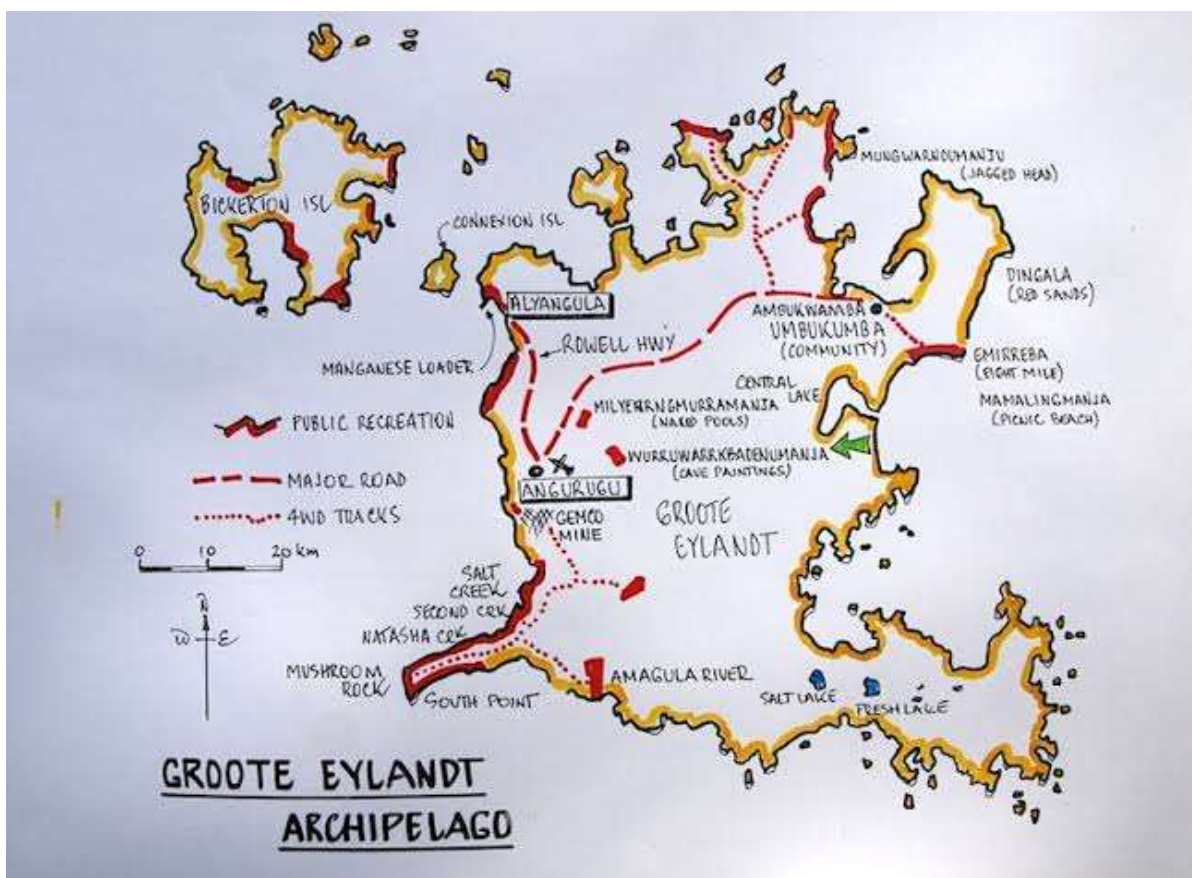
A report was presented to the Angurugu Local Authority in February 2021 for discussion of a design concept for a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

On the 25th May 2021 it was decided through the Action register for a Map of the Groote Archipelago.

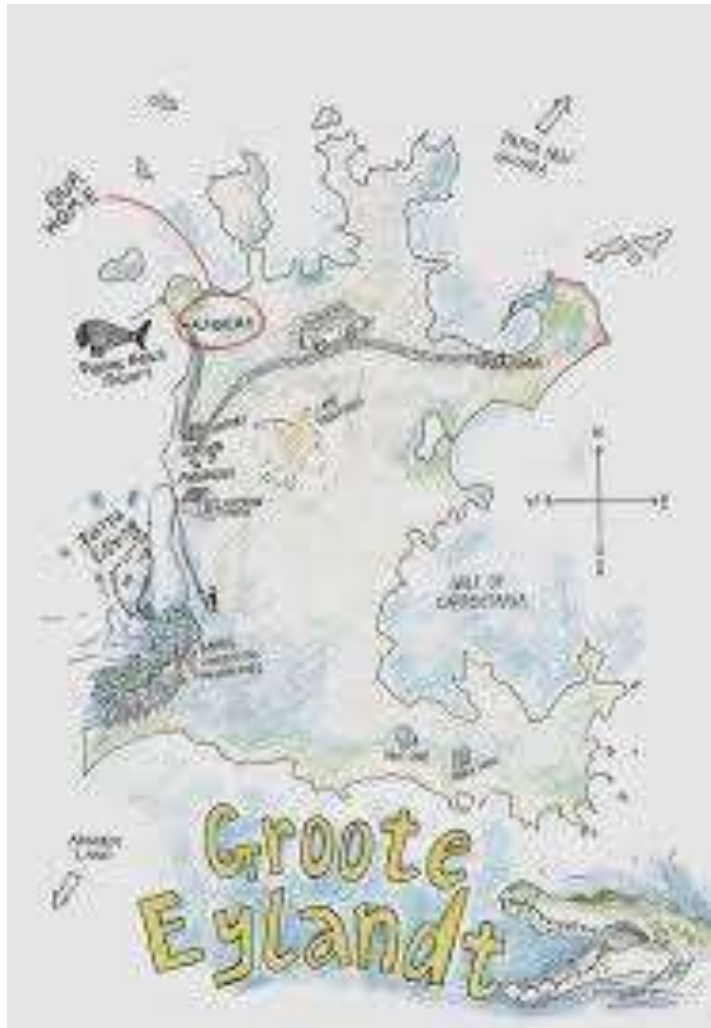
GENERAL

Design concepts are below for the Local Authority to consider for an Artist to paint on the outside of the Nhulunbuy Regional Support Office.

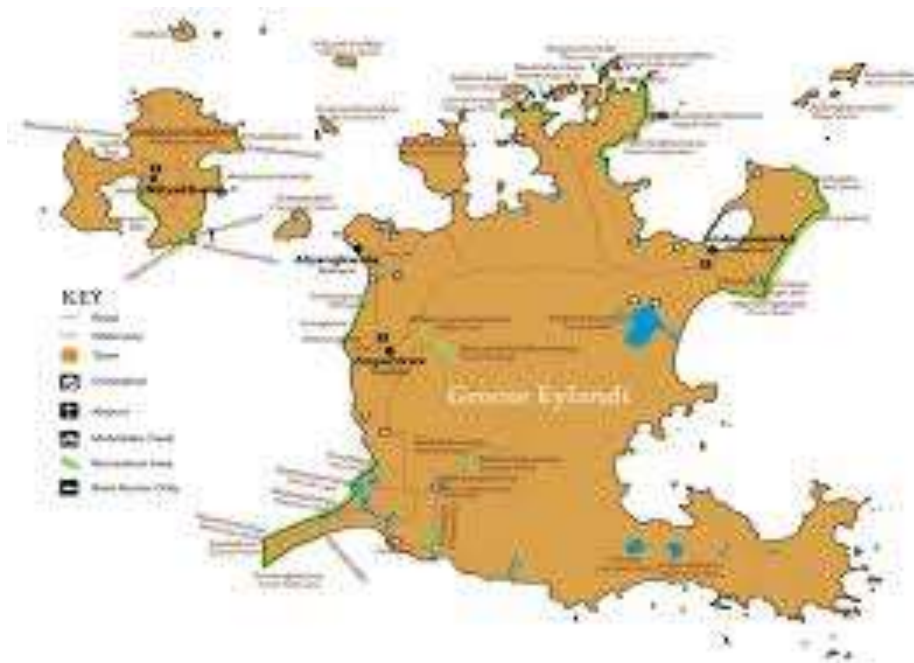
Option 1



Option 2



Option 3



Option 4



Option 5



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority Members choose a preferred map design above for consideration from the five options in line with the views of other two Anindilyakwan Local Authorities and the interpretation of the Groote Archipelago.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER 7.4
TITLE Corporate Services Report
REFERENCE 1571029
AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 December 2021 within the Local Authority area.

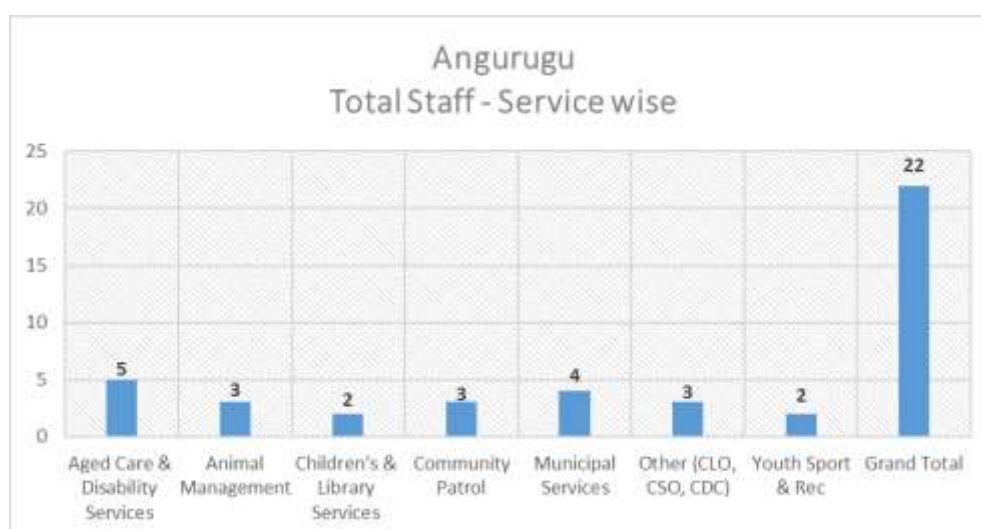
BACKGROUND

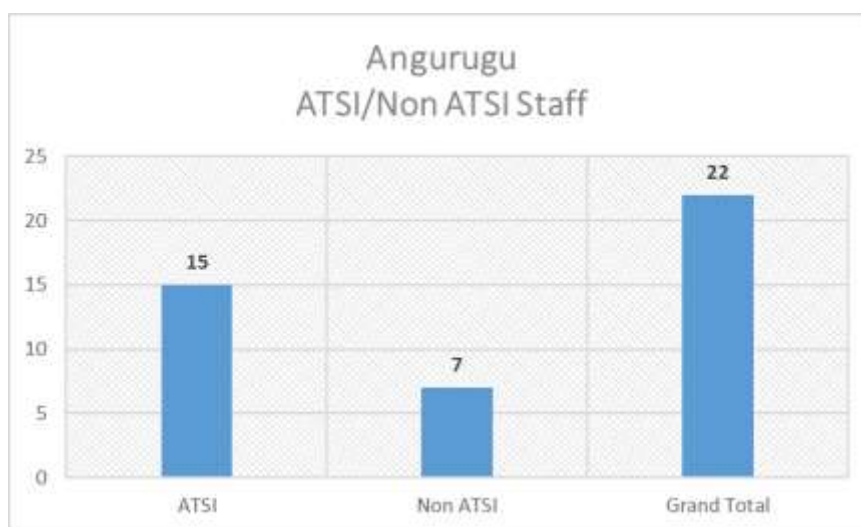
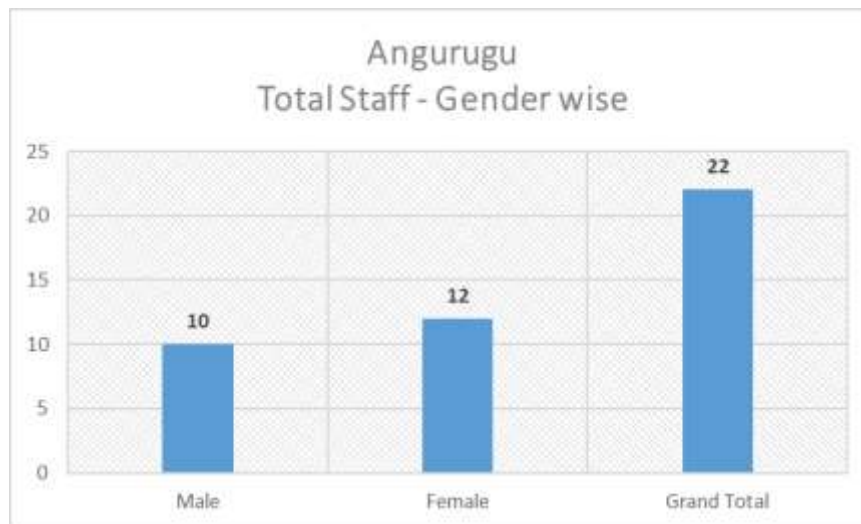
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

The following tables show year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Row Labels	Actual YTD	Budget YTD	Variance	% of Variance
Aged Care and Disability Services	219,277	220,564	1,287	1%
Children and Family Services	0	48,936	48,936	0
Community Development	128,659	121,688	-6,971	-5%
Community Patrol and SUS Services	45,602	72,199	26,597	58%
Library Services	40,723	52,634	11,911	29%
Municipal Services	101,285	118,193	16,909	17%
Veterinary and Animal Control Services	33,373	53,132	19,760	59%
Waste and Environmental Services	2,563	2,650	87	3%
Youth, Sport and Recreation Services	-475	74,906	75,381	- 15881%
Grand Total	571,007	764,902	193,896	34%

Employee Statistics:



Vacancies as of 31 December 2021:

Position	Level
Municipal Services Officer	Level 1
Youth Sports & Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 31 December 2021.

ATTACHMENTS: